

Councillor Budget Bids 2026/27

Below is a list of councillor budget bids which required further discussion as per the Finance Committee meeting on 15th December.

Name	Ward	Amount	Purpose	
Cllr Harrington-Vail	Mountjoy & Shide	£46,700	Parks Officer	Further discussion
Cllr Harrington-Vail	Mountjoy & Shide	£3,385	Simeon Green improvements	Suggested 50% for year 1
Cllr Shaw	Carisbrooke & Gunville	£10,000	Youth Provision	Further discussion
Cllr Jones-Evans	Newport Central	£10,000	Youth Provision (Port)	Further discussion
Cllr Jones-Evans	Newport Central	£30,000	Shaping Newport	Further discussion
Cllrs Price & Smith	Fairlee	£800.00	Dog bins	Further discussion – Not NCCC Assets
	Fairlee	£1,000	Fairlee Hole	Further discussion – Not NCCC
	Fairlee	£10,000	Newport Heritage Society	Further discussion due to Heritage Society NOT requiring additional budget.
Cllr Lowthion	Newport Central	£20,000	Additional staff member/ apprentice.	Supportive in principle.
	TOTAL	£120,193		

There was a suggestion that a budget line could be added titled ‘Youth Provision’ that providers of Youth Services could apply into, similar to the Poverty Alleviation Support Fund.

There is an unspent budget of £5,000 for Youth Provision being held in the 2025/26 budget which could be put into an EMR at the end of March, this will give the Youth Provision Fund a good start to build on.